

STATE OF CALIFORNIA
CAPITAL OUTLAY
FINANCE LETTER
COVER PAGE (REV 06/15)

DEPARTMENT OF FINANCE
915 L Street
Sacramento, CA 95814
IMS Mail Code: A15

BUDGET YEAR 2016-17

ORG CODE: 3340 COBCP NO. FL-01 PRIORITY: 1 PROJECT ID: 0000692

DEPARTMENT: California Conservation Corps

PROJECT TITLE: Auburn Campus: Kitchen, Multipurpose Room, and Dorm Replacement

TOTAL REQUEST (DOLLARS IN THOUSANDS): \$ 1,297 MAJOR/MINOR: MAJOR

PHASE(S) TO BE FUNDED: WD PROJ CAT: CRI CCCI/EPI: _____

SUMMARY OF PROPOSAL:

The California Conservation Corps (CCC) requests to reappropriate \$1.297 million, Item 3340-301-0001, Budget Act of 2015, for the working drawings phase for the Auburn campus project due to unanticipated project delays.

In FY 2015-16, \$2.655 million in General Fund was appropriated for preliminary plans (\$1.358 million) and working drawings (\$1.297 million) for a new kitchen, multi-purpose room, and dormitory to replace the current facilities at the Auburn Campus. The planning documents are a prerequisite for the demolition of the current kitchen/dining hall and dormitories and construction of a new multipurpose building and dorm facilities. The preliminary plans are almost complete; however, the California Environmental Quality Act (CEQA) process has been unexpectedly prolonged and will not be completed by June 30, 2016. The working drawings are now scheduled to begin in FY 2016-17.

HAS A BUDGET PACKAGE BEEN COMPLETED FOR THIS PROJECT? (E/U/N/?): E

REQUIRES LEGISLATION (Y/N): N IF YES, LIST CODE SECTIONS: _____

REQUIRES PROVISIONAL LANGUAGE (Y/N) N

IMPACT ON SUPPORT BUDGET: ONE-TIME COSTS (Y/N): N FUTURE COSTS (Y/N): N

FUTURE SAVINGS (Y/N): N REVENUE (Y/N): N

DOES THE PROPOSAL AFFECT ANOTHER DEPARTMENT (Y/N): N IF YES, ATTACH COMMENTS OF AFFECTED DEPARTMENT SIGNED BY ITS DIRECTOR OR DESIGNEE.

SIGNATURE APPROVALS:

Luc Hopkins 03/11/16
PREPARED BY Date

Ann Cameron for Bruce Saito 3/11/2016
DEPARTMENT DIRECTOR Date

Jon Cei 3.11.16
REVIEWED BY Date

[Signature] 3/15/16
AGENCY SECRETARY Date

DOF ANALYST USE

DOF ISSUE # _____ PROGRAM CAT: _____ PROJECT CAT: _____ BUDG PACK STATUS: _____
ADDED REVIEW: SUPPORT: _____ OCIO: _____ FSCU/ITCU: _____ OSAE: _____ CALSTARS: _____

Original Signed By: _____ Date: 4-1-16
PPBA: Andrea Scharffer