

BUSINESS UNIT: 3540 COBCP NO: 3 PRIORITY: 1 PROJECT ID: Various

DEPARTMENT: Department of Forestry and Fire Protection

PROJECT TITLE: Reappropriations for Various Projects

TOTAL REQUEST (DOLLARS IN THOUSANDS): \$0 MAJOR/MINOR: Major

PHASE(S) TO BE FUNDED: APWC PROJ CAT: CRI CCCI/EPI:

SUMMARY OF PROPOSAL:

Department of Forestry and Fire Protection requests reappropriation of funding authority for various phases of 20 major capital outlay projects, as detailed in the following list.

HAS A BUDGET PACKAGE BEEN COMPLETED? (Existing/Needed/Not Needed): Not Needed

REQUIRES LEGISLATION (Y/N): N IF YES, LIST CODE SECTIONS: _____

REQUIRES PROVISIONAL LANGUAGE (Y/N) N

IMPACT ON SUPPORT BUDGET: ONE-TIME COSTS (Y/N): N FUTURE COSTS (Y/N): N

FUTURE SAVINGS (Y/N): N REVENUE (Y/N): N

DOES THE PROPOSAL AFFECT ANOTHER DEPARTMENT (Y/N): N IF YES, ATTACH COMMENTS OF AFFECTED DEPARTMENT SIGNED BY ITS DIRECTOR OR DESIGNEE.

SIGNATURE APPROVALS:

Stephen Benson 12-30-2015
 PREPARED BY DATE
Stephen Benson 1/7/16
 DEPARTMENT DIRECTOR DATE

[Signature] 1/6/16
 REVIEWED BY DATE
[Signature] 1/7/16
 AGENCY SECRETARY DATE

DOF ANALYST USE

DOF ISSUE # _____ PROGRAM CAT: _____ PROJECT CAT: _____ BUDG PACK STATUS: _____
 ADDED REVIEW: SUPPORT: _____ OCIO: _____ FSCU/ITCU: _____ OSAE: _____ CALSTARS: _____
 Original Signed by:
 PPBA: Stephen Benson DATE SUBMITTED TO LEGISLATURE: 1/7/16

BUSINESS UNIT: **3540** COBCP NO: **3** PRIORITY: **1** PROJECT ID: **Various**

A. PURPOSE OF THE PROJECT:

This COBCP requests reappropriation of funding authority for various phases of 20 major capital outlay projects, as detailed in the following list. These projects have been delayed due to funding constraints and have either already been restarted or are expected to be restarted in fiscal year 2016-17. Reappropriation is necessary for the completion of these projects.

Project Name	Ch./Chs.	Year	Item	Phase(s)	Authority	Type	Expires
Statewide Construct Comm Facilities Phase III	47 & 48	2006	3540-301-0001 (6)	C	\$15,893,000	GF	June 30, 2016
Fawn Lodge FS - Replace Facility, Install New Well	171 & 172	2007	3540-301-0660 (2)	C	\$ 5,814,000	LRB	June 30, 2016
Garden Valley Fire Station	268 & 269	2008	3540-301-0660 (4)	C	\$ 6,511,000	LRB	June 30, 2016
South Operations Area HQ - Relocate Facility	47 & 48	2006	3540-301-0660 (3)	W	\$772,000	LRB	June 30, 2016
	47 & 48	2006	3540-301-0660 (3)	C	\$27,330,000	LRB	June 30, 2016
	171 & 172	2007	3540-301-0660 (7.7)	W	\$316,000	LRB	June 30, 2016
	171 & 172	2007	3540-301-0660 (7.7)	C	\$5,363,000	LRB	June 30, 2016
	268 & 269	2008	3540-301-0660 (8)	W	\$71,000	LRB	June 30, 2016
	268 & 269	2008	3540-301-0660 (8)	C	\$7,555,000	LRB	June 30, 2016
	25	2014	3540-301-0660 (13)	C	\$4,057,000	LRB	June 30, 2017
Paso Robles Fire Station - Replace Facility	171 & 172	2007	3540-301-0660 (5)	W	\$491,000	LRB	June 30, 2016
	171 & 172	2007	3540-301-0660 (5)	C	\$7,057,000	LRB	June 30, 2016
Las Posadas Fire Station - Replace Facility	171 & 172	2007	3540-301-0660 (1)	W	\$286,000	LRB	June 30, 2016
	171 & 172	2007	3540-301-0660 (1)	C	\$4,103,000	LRB	June 30, 2016
	10 & 11	2015	3540-301-0660 (3)	W	\$81,000	LRB	June 30, 2018
	10 & 11	2015	3540-301-0660 (3)	C	\$4,693,000	LRB	June 30, 2018
Badger FS	47 & 48	2006	3540-301-0660 (6)	W	\$304,000	LRB	June 30, 2016
	47 & 48	2006	3540-301-0660 (6)	C	\$3,440,000	LRB	June 30, 2016
	25	2014	3540-301-0660 (16)	C	\$1,182,000	LRB	June 30, 2017

Westwood Fire Station - Replace Facility	171 & 172	2007	3540-301-0660 (4)	W	\$362,000	LRB	June 30, 2016
	171 & 172	2007	3540-301-0660 (4)	C	\$4,915,000	LRB	June 30, 2016
	25	2014	3540-301-0660 (4)	C	\$1,335,000	LRB	June 30, 2017
Vina HB - Replace Facility	268 & 269	2008	3540-301-0660 (3)	P	\$934,000	LRB	June 30, 2016
	268 & 269	2008	3540-301-0660 (3)	W	\$792,000	LRB	June 30, 2016
	268 & 269	2008	3540-301-0660 (3)	C	\$11,336,000	LRB	June 30, 2016
Altaville FS - Construct Auto shop	268 & 269	2008	3540-301-0660 (11)	W	\$498,000	LRB	June 30, 2016
	268 & 269	2008	3540-301-0660 (11)	C	\$7,463,000	LRB	June 30, 2016
Butte FS UH - Replace Facility	1	2009	3540-301-0660 (5)	P	\$1,943,000	LRB	June 30, 2016
	1	2009	3540-301-0660 (5)	W	\$1,674,000	LRB	June 30, 2016
	1	2009	3540-301-0660 (5)	C	\$27,075,000	LRB	June 30, 2016
	25	2014	3540-301-0660 (6)	C	\$3,845,000	LRB	June 30, 2017
San Mateo - Santa Cruz UH - Relocate Auto Shop	268 & 269	2008	3540-301-0660 (2)	W	\$696,000	LRB	June 30, 2016
	268 & 269	2008	3540-301-0660 (2)	C	\$9,638,000	LRB	June 30, 2016
Pine Mountain - Relocate Facility	712	2010	3540-301-0660 (3)	P	\$582,000	LRB	June 30, 2016
	712	2010	3540-301-0660 (3)	W	\$724,000	LRB	June 30, 2016
	712	2010	3540-301-0660 (3)	C	\$8,688,000	LRB	June 30, 2016
	25	2014	3540-301-0660 (15)	C	\$582,000	LRB	June 30, 2017
Soquel FS - Replace Facility	1	2009	3540-301-0660 (2)	P	\$763,000	LRB	June 30, 2016
	1	2009	3540-301-0660 (2)	W	\$768,000	LRB	June 30, 2016
	1	2009	3540-301-0660 (2)	C	\$9,068,000	LRB	June 30, 2016
	25	2014	3540-301-0660 (2)	C	\$512,000	LRB	June 30, 2017
Academy - Construct Dormitory and Expand Messhall	47 & 48	2006	3540-301-0660 (5)	W	\$549,000	LRB	June 30, 2016
	47 & 48	2006	3540-301-0660 (5)	C	\$8,857,000	LRB	June 30, 2016
Cayucos FS - Replace Facility	1	2009	3540-301-0660 (8)	P	\$777,000	LRB	June 30, 2016
	1	2009	3540-301-0660 (8)	W	\$668,000	LRB	June 30, 2016
	1	2009	3540-301-0660 (8)	C	\$8,233,000	LRB	June 30, 2016
	25	2014	3540-301-0660 (12)	C	\$1,341,000	LRB	June 30, 2017

Rincon FS - Replace Facility	712	2010	3540-301-0660 (2)	P	\$937,000	LRB	June 30, 2016
	712	2010	3540-301-0660 (2)	W	\$933,000	LRB	June 30, 2016
	712	2010	3540-301-0660 (2)	C	\$11,351,000	LRB	June 30, 2016
	25	2014	3540-301-0660 (14)	P	\$10,000	LRB	June 30, 2017
	25	2014	3540-301-0660 (14)	W	\$10,000	LRB	June 30, 2017
	25	2014	3540-301-0660 (14)	C	\$649,000	LRB	June 30, 2017
Parkfield FS - Replace Facility	1	2009	3540-301-0660 (10)	P	\$609,000	LRB	June 30, 2016
	1	2009	3540-301-0660 (10)	W	\$458,000	LRB	June 30, 2016
	1	2009	3540-301-0660 (10)	C	\$6,142,000	LRB	June 30, 2016
	20	2013	3540-301-0668 (2)	A	\$283,000	LRB	June 30, 2016
	25	2014	3540-301-0660 (17)	C	\$585,000	LRB	June 30, 2017
Baker FS - Replace Facility	712	2010	3540-301-0660 (1)	P	\$774,000	LRB	June 30, 2016
	712	2010	3540-301-0660 (1)	W	\$742,000	LRB	June 30, 2016
	712	2010	3540-301-0660 (1)	C	\$8,899,000	LRB	June 30, 2016
	20	2013	3540-301-0668 (1)	A	\$200,000	LRB	June 30, 2016
	25	2014	3540-301-0660 (10)	C	\$572,000	LRB	June 30, 2017
Bieber FS/HB - Relocate Facility	171 & 172	2007	3540-301-0660 (6)	A	\$150,000	LRB	June 30, 2016
	171 & 172	2007	3540-301-0660 (6)	P	\$1,274,000	LRB	June 30, 2016
	171 & 172	2007	3540-301-0660 (6)	W	\$1,142,000	LRB	June 30, 2016
	171 & 172	2007	3540-301-0660 (6)	C	\$17,372,000	LRB	June 30, 2016
	25	2014	3540-301-0660 (8)	A	\$80,000	LRB	June 30, 2017
	25	2014	3540-301-0660 (8)	W	\$310,000	LRB	June 30, 2017
	25	2014	3540-301-0660 (8)	C	\$3,868,000	LRB	June 30, 2017