

STATE OF CALIFORNIA  
**Budget Change Proposal - Cover Sheet**  
 DF-46 (REV 08/15)

Fiscal Year 2016-17	Business Unit 3600	Department Fish and Wildlife	Priority No.
Budget Request Name 3600-115-BCP-DP-2016-GB		Program <b>VARIOUS</b>	Subprogram

Budget Request Description  
 FY 2012-13 Prop 84 Forced Reversion

**Budget Request Summary**

The Department of Fish and Wildlife (Department) is requesting a reversion of \$3,003,000 associated with Fiscal Year (FY) 2012-13 appropriation of Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 (Prop 84) funding. The Department received \$9,101,000 of which the balance will not revert until June 30, 2017. The Department proposes a reversion of the balance now in order to better utilize the remaining balance beginning in FY 2016-17.

Requires Legislation <input type="checkbox"/> Yes <input type="checkbox"/> No	Code Section(s) to be Added/Amended/Repealed	
Does this BCP contain information technology (IT) components? <input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, departmental Chief Information Officer must sign.</i>	Department CIO	Date
For IT requests, specify the date a Special Project Report (SPR) or Feasibility Study Report (FSR) was approved by the Department of Technology, or previously by the Department of Finance. <input type="checkbox"/> FSR <input type="checkbox"/> SPR      Project No.      Date:		

If proposal affects another department, does other department concur with proposal?       Yes       No  
*Attach comments of affected department, signed and dated by the department director or designee.*

Prepared By	Date	Reviewed By	Date
Department Director 	Date 12/18/15	Agency Secretary 	Date 12/18/15

**Department of Finance Use Only**

Additional Review:  Capital Outlay     ITCU     FSCU     OSAE     CALSTARS     Dept. of Technology

BCP Type:       Policy       Workload Budget per Government Code 13308.05

PPBA Original Signed by Amanda Martin	Date submitted to the Legislature 1-6-18
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## A. Budget Request Summary

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## B. Background/History

In November 2006, California voters approved the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006, which authorized the issuance of \$5.4 billion in bond funds statewide. In accordance with Public Resource Code 7050(a) the Department received \$180 million for projects related to ecosystem restoration, coastal salmon and steelhead fishery restoration, and conservation in the California Bay-Delta region. The Department received \$9.1 million in the Budget Act of 2012 of which the Department will have approximately a \$3.003 million remaining balance at the end of FY 2015-16.

## C. State Level Considerations

This proposal provides the Department access to Prop 84 bond funds for habitat restoration needs prior to the natural reversion date of June 30, 2017.

## D. Justification

The Department is requesting a reversion of FY 2012-13 balance in order to better utilize the Department's remaining Prop 84 funding beginning in FY 2016-17. The Department proposes the following language to be included in the Budget Act of 2016:

3600-495 – Reversions, Department of Fish and Wildlife. As of June 30, 2015, the amounts specified below of the appropriations provided in the following citations shall revert to the funds from which the appropriation were made:

6051-Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3600-001-6051, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) 3,003,000

## E. Outcomes and Accountability

The reverted bond funds from FY 2012-13 will be used for habitat restoration purposes in line with the Department's mission.

## F. Analysis of All Feasible Alternatives

N/A

## G. Implementation Plan

N/A

## H. Supplemental Information

N/A

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## I. Recommendation

The Department recommends the following language to be included in the 2016 Budget Act:

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6051-Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

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