

STATE OF CALIFORNIA  
**Budget Change Proposal - Cover Sheet**  
 DF-46 (REV 08/15)

Fiscal Year 2016-17	Business Unit 4265	Department California Department of Public Health	Priority No.
Budget Request Name 4265-027-BCP-DP-2016		Program 4045041 – Center for Health Statistics and Informatics	Subprogram

Budget Request Description  
 Lesbian, Gay, Bisexual, and Transgender Disparities Reduction Act (AB 959)

Budget Request Summary

The California Department of Public Health (CDPH), Center for Health Statistics and Informatics (CHSI) requests an additional one-time expenditure authority of \$125,000 for fiscal year 2016-17 from the Health Statistics Special Fund (Fund 0099) to modify existing birth and fetal death registration systems and meet the new mandate to collect voluntary self-identification information pertaining to sexual orientation and gender identity as specified in the Lesbian, Gay, Bisexual, and Transgender Disparities Reduction Act (Chapter 565, Statutes of 2015 (AB 959)).

Requires Legislation <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Code Section(s) to be Added/Amended/Repealed	
Does this BCP contain information technology (IT) components? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, departmental Chief Information Officer must sign.</i>	Department CIO <i>Modine</i>	Date <i>1/6/16</i>
For IT requests, specify the date a Special Project Report (SPR) or Feasibility Study Report (FSR) was approved by the Department of Technology, or previously by the Department of Finance. <input type="checkbox"/> FSR <input type="checkbox"/> SPR Project No. S1BA Date: January 2016		

If proposal affects another department, does other department concur with proposal?  Yes  No  
 Attach comments of affected department, signed and dated by the department director or designee.

Prepared By <i>Jan Pearce</i> Department Director	Date <i>01/06/2016</i> Date <i>1/6/16</i>	Reviewed By <i>[Signature]</i> Agency Secretary	Date <i>1/6/16</i> Date <i>1/7/16</i>
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**Department of Finance Use Only**

Additional Review:  Capital Outlay  ITCU  FSCU  OSAE  CALSTARS  Dept. of Technology

BCP Type:  Policy  Workload Budget per Government Code 13308.05

PPBA <i>Barbara J. Joy</i>	Date submitted to the Legislature <i>1/8/2016</i>
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**A. Budget Request Summary**

CDPH, Center for Health Statistics and Informatics requests an additional one-time expenditure authority of \$125,000 for fiscal year 2016-17 from the Health Statistics Special Fund to modify existing birth and fetal death registration systems and meet the new mandate to collect voluntary self-identification information pertaining to sexual orientation and gender identity as specified in the Lesbian, Gay, Bisexual, and Transgender Disparities Reduction Act (Chapter 565, Statutes of 2015 (AB 959)).

**B. Background/History**

By statute, the Director of CDPH is the State Registrar and operates under the authority of the Health and Safety Code. The State Registrar is responsible for registering each live birth, fetal death, death, and marriage that occurs in California, and for providing certified copies of vital records to the public. For birth, death, and fetal death, this is completed through the registration of vital events via web enabled registries.

CDPH is responsible for monitoring and improving the health of Californians. The issuance of death and birth certificates is a key process in generating data required by both the Centers for Disease Control and CDPH to monitor the health of the population. California operates electronic birth, death, and fetal death registration systems. Data on over 99 percent of these vital events is captured electronically at the time of registration. These systems enable CHSI to turn vital record data into actionable public health information.

**Resource History**  
(Dollars in thousands)

Program Budget	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Authorized Expenditures	\$22,082	\$23,099	\$21,725	\$23,423	\$24,012	\$24,005
Actual Expenditures	\$21,881	\$22,803	\$21,212	\$23,110	\$23,265	\$24,005
Revenues	\$18,797	\$19,336	\$20,974	\$22,361	\$24,770	24,936
Authorized Positions	219	227	187	181	183	181
Filled Positions	206	205	180	173	174	175
Vacancies	13	22	7	8	9	6

**C. State Level Considerations**

This proposal directly aligns with the 2014-2017 CDPH's Strategic Map Goal B3, which is to "Make Information Available, Transparent and Useful." The request for additional expenditure authority will enable CHSI to provide more granular demographic data on the sexual orientation and gender identity diversity of California's population. It is well understood that significant health disparities exist among some sexual orientation and gender identity populations. Such data will allow the State's health programs to more accurately identify such disparities and measure the effectiveness of programs to address them.

**D. Justification**

Chapter 565, Statutes of 2015 establishes a new requirement for CDPH programs that collect demographic data, as early as possible, but no later than July 1, 2018, to collect voluntary self-identification information pertaining to sexual orientation and gender identity. The statute requires CDPH to use information voluntarily provided about sexual orientation and gender identity only for demographic analysis, coordination of care, quality improvement of its services, conducting approved research, fulfilling reporting requirements, and guiding policy or funding decisions. In addition, the bill requires that the data collection duties and reporting requirements are consistent with federal law, and that the Department protect the identity of individuals within small data sets by aggregating the data.

CHSI requests a one-time special fund expenditure authority of \$125,000 to comply with this new law and add new fields for voluntary self-identification information pertaining to sexual orientation and gender identity of parents. This funding is required to modify the existing electronic birth registration system, and would be accomplished by the system contractor, UC Santa Barbara, via an amendment to the current Interagency Agreement; and modify the existing fetal death registration system, via an amendment to the current contract with UC Davis.

**E. Outcomes and Accountability**

The number of parents who voluntarily self-identify their sexual orientation and gender identity information on the birth or fetal death certificate is the only anticipated outcome for this statute.

**F. Analysis of All Feasible Alternatives**

**Alternative 1:** Approve a one-time expenditure authority increase of \$125,000 in 2016-17 from the Health Statistics Special Fund to meet the new mandate to collect voluntary self-identification information pertaining to sexual orientation and gender identity as specified in Lesbian, Gay, Bisexual, and Transgender Disparities Reduction Act (Chapter 565, Statutes of 2015).

**Pros:**

- Supports the mandate to collect voluntary self-identification information pertaining to sexual orientation and gender identity.
- Provides more granular data on self-identification information pertaining to sexual orientation and gender identity for other public program administration.
- Increases knowledge and understanding of sexual orientation and gender identity disparities.
- Does not impact the General Fund.

**Cons:**

- Requires an increase in spending from the designated special fund to support the mandates in the statute.

**Alternative 2:** Approve a one-time expenditure authority increase of \$100,000 in 2016-17 from the Health Statistics Special Fund to meet the new mandate to collect voluntary self-identification information pertaining to sexual orientation and gender identity as specified in Chapter 565, Statutes of 2015 only for fetal death certificates.

**Pros:**

- Supports the mandate to collect voluntary self-identification information pertaining to sexual orientation and gender identity.
- Provides more granular data on self-identification information pertaining to sexual orientation and gender identity for other public program administration.
- Increases knowledge and understanding of sexual orientation and gender identity disparities.
- Does not impact the General Fund.

**Cons:**

- Requires an increase in spending from the designated special fund to support the new data collection mandate.
- Captures data on a small number of events.

**Alternative 3:** Approve a one-time spending authority increase of \$50,000 in 2016-17 from the Health Statistics Special Fund to meet the new mandate to collect voluntary self-identification information pertaining to sexual orientation and gender identity as specified in the Lesbian, Gay, Bisexual, and Transgender Disparities Reduction Act only for birth certificates.

**Pros:**

- Supports the mandate to collect voluntary self-identification information pertaining to sexual orientation and gender identity.
- Provides more granular data on self-identification information pertaining to sexual orientation and gender identity for other public program administration.
- Increases knowledge and understanding of sexual orientation and gender identity disparities.
- Does not impact the General Fund.

**Cons:**

- Requires an increase in spending from the designated special fund to support the new data collection mandate.
- Captures data on a very small number of events.

**Alternative 4:** Do not approve the increase in spending authority.

**Pros:**

- Does not add additional positions to the program or expand the expenditure authority.
- Does not impact the General Fund.

**Cons:**

- CDPH would not be able to meet the mandate of the Lesbian, Gay, Bisexual, and Transgender Disparities Reduction Act to provide for updating of necessary system and collection forms.

**G. Implementation Plan**

1. Execute contract amendments (October 1, 2016).
2. Make system revisions and train end users (December 1, 2016).

**H. Supplemental Information**

None

**I. Recommendation**

**Approve Alternative 1:** Approve a one-time expenditure authority increase of \$125,000 in 2016-17 from the Health Statistics Special Fund to meet the new mandate to collect voluntary self-identification information pertaining to sexual orientation and gender identity as specified in Chapter 565, Statutes of 2015.

# BCP Fiscal Detail Sheet

BCP Title: Lesbian, Gay, Bisexual, and Transgender Disparities Reduction Act (AB 959)

DP Name: 4265-027-BCP-DP-2016-GB

## Budget Request Summary

		FY16				
	CY	BY	BY+1	BY+2	BY+3	BY+4
Operating Expenses and Equipment						
5340 - Consulting and Professional Services - Interdepartmental	0	125	0	0	0	0
<b>Total Operating Expenses and Equipment</b>	<b>\$0</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Budget Request</b>	<b>\$0</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Fund Summary

Fund Source - State Operations						
0099 - Health Statistics Special Fund	0	125	0	0	0	0
<b>Total State Operations Expenditures</b>	<b>\$0</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total All Funds</b>	<b>\$0</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Program Summary

Program Funding						
4045041 - Health Statistics and Informatics	0	125	0	0	0	0
<b>Total All Programs</b>	<b>\$0</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>